



Federal Budget Update

Great Lakes Panel on Aquatic Nuisance Species

Chicago, IL

May 9, 2006

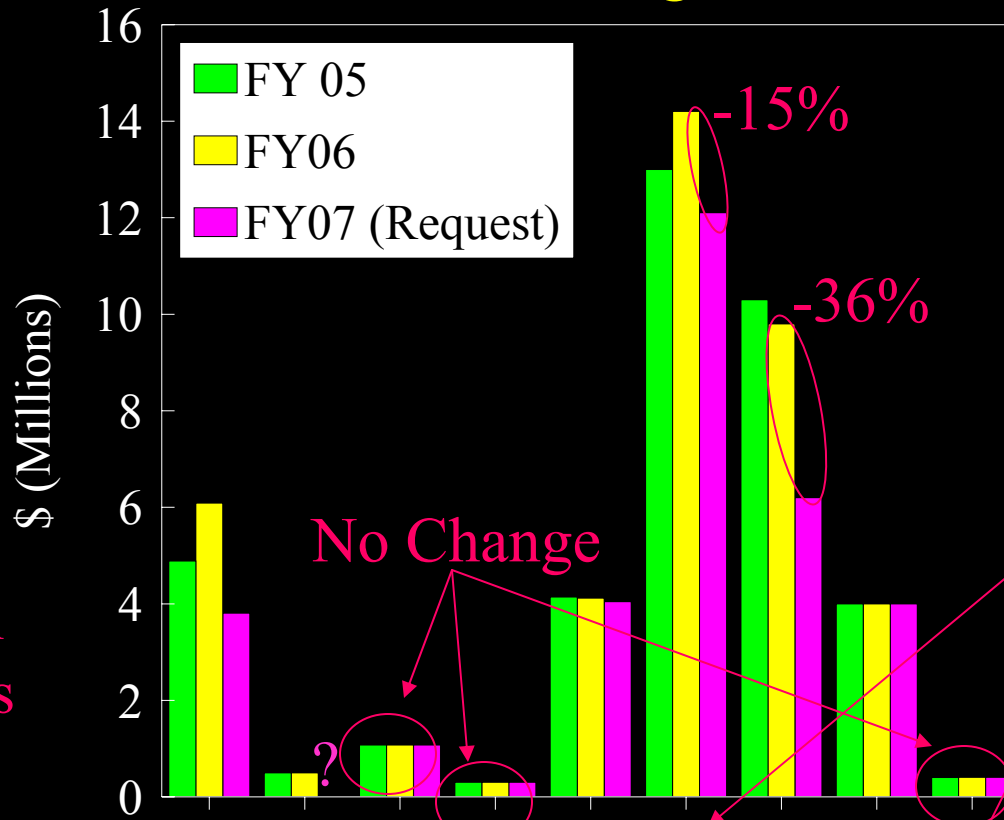
Data acquired by Jon MacDonagh-Dumler,
David Reid, Jim Galloway, Marc Tuchman



Data

- FY05 and FY06 appropriations
- President's request for FY07
- Remember:
 - Often the President's budget request is similar to his request for FY06
 - Many AIS programs have been supported by Congressional adds
 - Congressional budget resolution process will determine the appropriations for these programs

Federal Programs



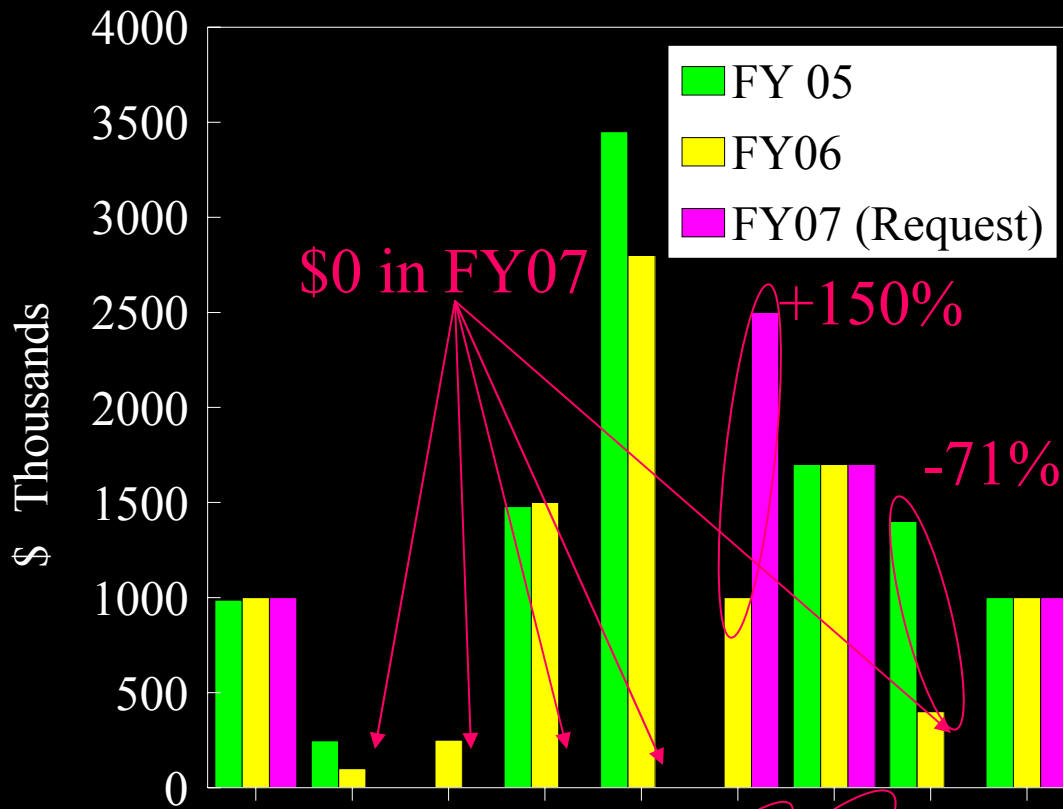
Great Lakes Programs Only

More details on Following slides

ACOE-Gr. Lakes & AIS
 EPA - Off. R&D, ED&RR
 State Mgmt Plans (FWS)
 Reg. Panels (FWS)
 Other FWS AIS
 NOAA - Total AIS+Other
 USCG - Ballast Pgm
 USGS - GLSC AIS
 GLFC



NOAA



Earmarks

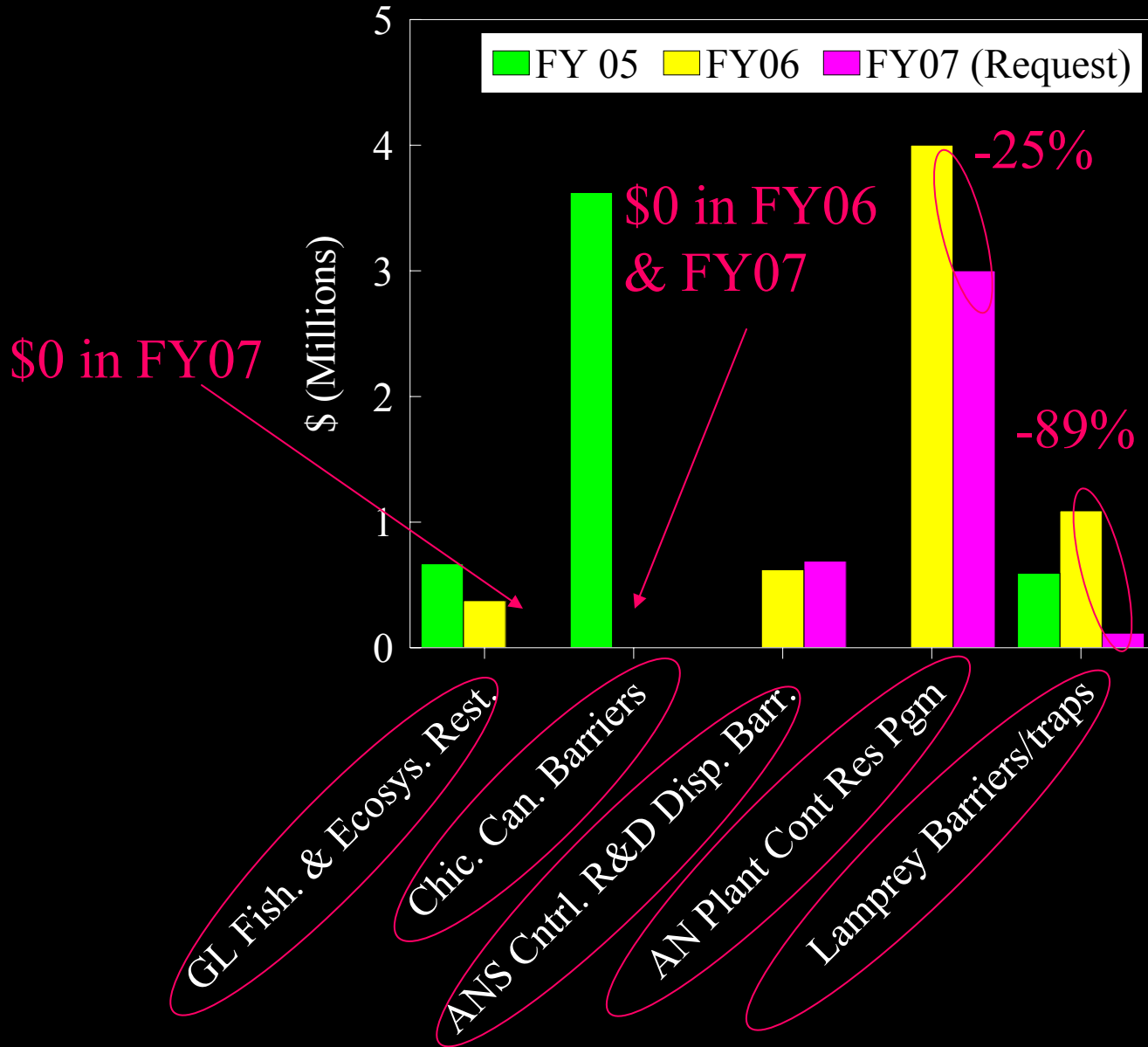
- SG ANS/Z. Muss. Res.
- Hawaii/Micronesia Earm.
- NH Milfoil Earm.
- NISA/AK Earm.
- Ball. W. Demo. Earm.
- NOAA Inv Sp Prog.
- GLERL Base
- Sea Grant Base
- Nat Ctrs for Coast Ocn Sci.

AIS Line Items

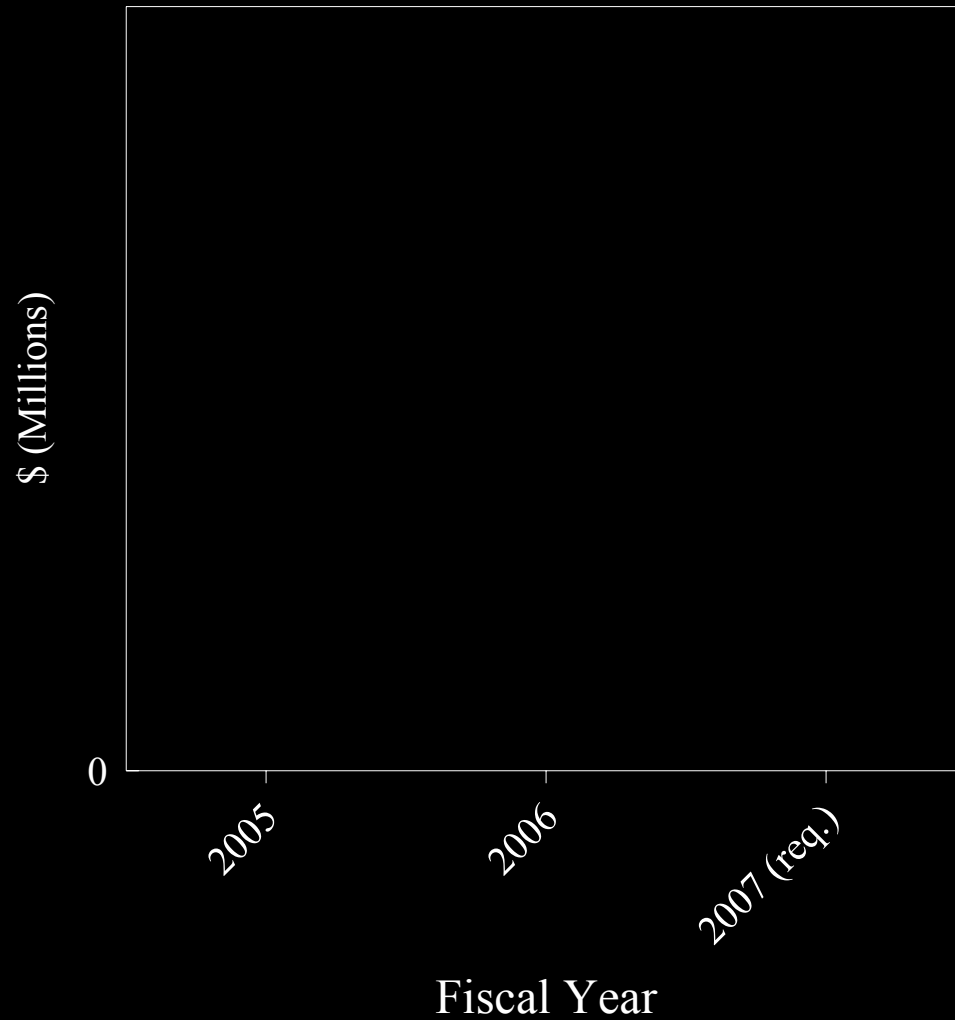
Base (includes Some AIS)

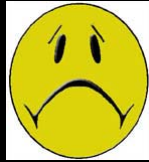


U.S. Army Corps of Engineers



U.S. Forest Service National AIS Program





SUMMARY FY07 Request



Cup Half Empty

- State Management Plans
- GLFC
- NOAA Earmarks
- NOAA Sea Grant
- ACOE Barriers in CSSC
- ACOE-GLFC Lamprey Barrier/Trap Program

Cup Half Full

- NOAA Inv. Sp. Prog.



Statutory timetable for the congressional budget process.

On or before:

First Monday in February

February 15

Not later than 6 weeks after the President submits budget

April 1

April 15

May 15

Action to be completed:

President submits his budget

Congressional Budget Office submits report to Budget Committees.

Committees submit views and estimates to Budget Committees.

Senate Budget Committee reports concurrent resolution on the budget.*

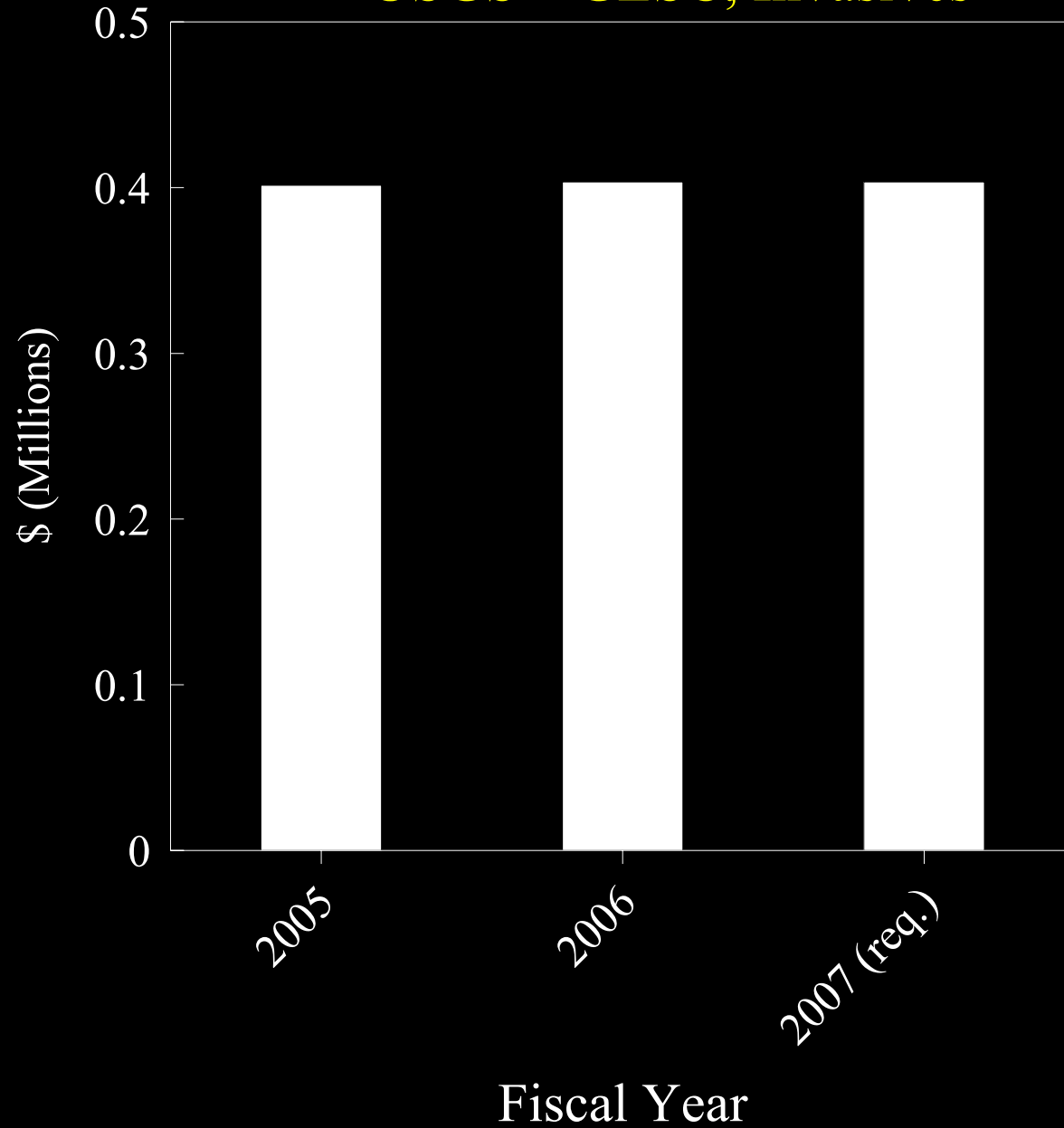
Congress completes action on the concurrent resolution on the budget.

Annual appropriation bills may be considered in House.





USGS – GLSC, Invasives



Regional Panels (FWS)

