




	<p>City of Sheboygan South Pier Presentation</p>	
		
	<p>April 13, 2005</p>	

	<p>PARTNERSHIPS</p>	

	<p><u>Approvals and Permits:</u></p> <ul style="list-style-type: none"> •WDNR •ARMY CORPS OF ENGINEERS •EPA 	A P P R O V A L S

	<p><u>Consultants:</u></p> <ul style="list-style-type: none"> •Vandewalle and Associates •JJR •The Sigma Group •Miller Engineers and Scientists •Quarles & Brady •Griffin Kubick •Ayres and Associates 	C O N S U L T A N T S

	<p><u>\$498,900 EDI Special Project Grant</u></p> <p><u>Professional Services:</u></p> <ul style="list-style-type: none"> •Environmental Studies •Environmental Clean-Up •Environmental Monitoring •Grant Administration 	H U D


	<p><u>Sheboygan Development Corporation</u></p> <ul style="list-style-type: none"> •Harbor Centre Redevelopment •Loans to Assist With Purchase of \$1.8 Million Site •Assisted in Bringing Developer to City •Support During Negotiations With Developer 	<p>S</p> <p>D</p> <p>C</p>

	<p><u>\$262,000 Coastal Management Program Grants</u></p> <p><u>Engineered Barrier</u></p> <p><u>Eco-Park:</u></p> <ul style="list-style-type: none"> •Buried Revetment •Beach and Dune Restoration •Eco-Trail •Lighting •Landscaping •Interpretive Signage •Engineering/Planning/Administration 	<p>D</p> <p>O</p> <p>A</p>

	<p><u>\$135,741 Stewardship and Recreation Trail Grants</u></p> <p><u>Eco-Park Project:</u></p> <ul style="list-style-type: none"> •Engineering and Supervision •Lakefront Trail Construction •Lights and Bases •Interpretive Signage •Landscaping and Screening •Access Drive and Parking Area Construction •Dune Restoration 	<p>W D N R</p>

	<p><u>\$67,500 Grant for Lakefront Trail and Donation of Membership Labor for Routine Maintenance of Trail</u></p>	<p>R O T A R Y</p>

	<p>\$21,333 Stewardship Grant for Riverfront Promenade</p>	<p>C O U N T Y</p>

	<p>\$2.6 Million Land Recycling Loan for Seawall Reconstruction</p>	<p>W D N R</p>


		

	<p><u>\$1.1 Million Brownfields Grant</u></p> <p><u>Infrastructure:</u></p> <ul style="list-style-type: none"> •Streets •Utilities •Parking •Sidewalks 	<p>D O C</p>


		


		

	<p><u>Tax Incremental Financing and/or Other City Funds Covered Remainder of Debt Not Funded by Grants or Loans:</u></p> <ul style="list-style-type: none"> •Professional Services •Seawall Reconstruction •Utilities •Riverfront Promenade •Remediation •Demolition •Parking Lots •Loan to Developer 	T I F



	<p><u>Room Tax:</u> •City Owned Convention Center</p>	R O O M T A X

	<p>\$22,000,000 TOTAL PUBLIC INFRASTRUCTURE AND RESORT/CONVENTION CENTER PROJECT COSTS</p>	

	<p>COOPERATION, PERSERVERANCE, AND PARTNERSHIPS = A SUCCESSFUL PROJECT = MONEY, MONEY, MONEY</p>	